



# UNIVERSITY OF KASHMIR

**Subject: Sanction of Revenue [erstwhile Non-Plan] Budget 2018-19 and Local Fund in favour of Director, Institute of Technology, Zakura**

Reference: i. Budget discussions held w.e.f 28.08.2018 to 11.09.2018.  
ii. Approval of the Vice Chancellor for sanction of Budget Estimates 2018-19.

**University Order No: 181 of 2018  
Dated 06.11.2018**

Sanction is hereby accorded to the allotment of the following funds, including already sanctioned funds w.e.f 01.04.2018, in favour of the Director, Institute of Technology, Zakura for the Financial Year 2018-19:

- i. ₹21.50 lacs (Rupees twenty-one lacs and fifty thousand only) under Revenue [erstwhile Non-Plan] Budget Estimates 2018-19 as per detailed breakup reflected in enclosed **Annexure-I**.
- ii. ₹605.60 lacs (Rupees six crores five lacs and sixty thousand only) under Local Fund 2018-19 as per detailed breakup reflected in the enclosed **Annexure-II**.

## Terms and Conditions

1. The above sanctioned/allotted funds, including already sanctioned funds, shall be utilized after fulfilling requisite codal procedures. The sanctioned funds shall have validity upto 31<sup>st</sup> March, 2019.
2. Previous liability, if any, created by the Department/Centre/Unit etc. against proper allotment order of 2017-18, shall be charged first to current year's allocation under relevant Head/Sub-head of Revenue/Local Fund/Self-Financed as the case may be.
3. 30% of Funds allotted/sanctioned under 'Books' Head shall be utilized by the Department through Allama Iqbal Library towards "e-books".
4. There shall be an overall cut of 10% only on each allotted Sub-Head under Revenue (Non-Plan) 2018-19 allocations.
5. No re-appropriation, whatsoever, from one Sub-Head to another shall be undertaken by the HOD /Director/Unit Head concerned.
6. Re-appropriation proposal, if any, shall be processed through Budget Office.
7. Purchases, if any, shall be carried on and through University approved Dealers wherever applicable. Otherwise normal tendering/procedures shall have to be followed.

By Order

  
Joint Registrar  
(Budget & Creation)

No. F(Operation-.O.E) Bgt/Ku/18  
Dated: November 06, 2018

Copy to:

1. Director, Institute of Technology, Zakura;
2. Special Secretary to Vice-Chancellor for kind information of the Vice-Chancellor;
3. Director, Finance for information and necessary action. It is requested to maintain proper Control Registers for the purpose so that in no way the allotment exceeds;
4. P.S. to Registrar for kind information of the Registrar;
5. Offices file with 02 Scs.

Department : Institute of Technology, Zakura

Annexure I to Order No 181 of 2018  
Dated: 6<sup>th</sup> November, 2018


A. Revenue [Erstwhile Non-Plan] Budget 2018-19

		₹ in lacs
S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Stationery	2.00
2.	Computer Maintenance & Accessories	2.00
3.	Hot & Cold Charges (centralized)	2.50
4.	Sports	1.00
5.	Lab expenses	2.00
6.	Workshop expenses/raw material	2.00
7.	Books	10.00
<b>Total</b>		<b>₹ 21.50 lacs</b>

(Rupees twenty-one lacs and fifty thousand only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

No. F (BAAC-Budget)Bgt/KU/18  
Dated:-November 06, 2018

  
Joint Registrar  
(Budget & Creation)

Department : Institute of Technology, Zakura

Annexure II to Order No 181 of 2018  
Dated: 6<sup>th</sup> November, 2018

B. Local Fund

₹ in lacs

S.No	Activity	Funds Sanctioned/Allotted for the financial year 2018-19 (₹)
1.	Purchase of Lab equipments Electrical Engineering (04 Labs)	40.00
2.	Purchase of Lab equipments E & C Engineering (04 Labs)	40.00
3.	Purchase of Lab equipments Mechanical Engineering (04 Labs)	50.00
4.	Purchase of Lab equipments Physics Lab (01 Lab)	10.00
5.	Purchase of Lab equipments Chemistry Lab (01 Lab)	10.00
6.	Purchase of computers for Advance Computing Lab	15.00
7.	i. Establishment of project Lab ii. Establishment of Basic Electrical and Electronics Engg. Lab	15.00 15.00
8.	Establishment of Wi-Fi connectivity at IOT	15.00
9.	Purchase of twenty (20) LCD Projectors and three (03) Information Kiosks	10.00
10.	Purchase and Installation of 100KV Diesel Generator	20.00
11.	Purchase of 10KV UPS	10.00
12.	Purchase of Furniture/Furnishing/Water Purifier	30.00
13.	Renovation of Labs	10.00
14.	Civil Engineering Equipments	0.50
15.	Salary	127.47
16.	Equipments (Liability)	125.63
17.	Purchase of Lab equipments for B.Tech Civil Engineering	50.00
18.	Purchase of Books and Journals	5.00
19.	Conduction Workshop/Seminars	7.00
Total		₹ 605.60 lacs

(Rupees six crores five lacs and sixty thousand only)

No. F (BAAC-Budget)Bgt/KU/18  
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